

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (411M400001) Glenwood Resource Center
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base		Appropriation	16,858,524	16,858,524
		FTE	771.50	771.50
0001	Pharmaceuticals, food, transportation, utilities	Appropriation	0	54,351
0002	FMAP Adjustment	Appropriation	0	-864,526
		FTE	6.10	6.10
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 16,858,523</u>	<u>\$ 16,858,523</u>	<u>\$ 16,048,348</u>
Total FTE		<u>771.50</u>	<u>771.50</u>	<u>771.50</u>